



2020 ANNUAL REPORT



MONTROSE VIKINGS BASKETBALL CLUB

MESSAGE FROM THE PRESIDENT

Hello Vikings!

Well it'd certainly be true to say that when I put my hand up to be president of our Montrose Vikings back in October 2019 I didn't really know exactly what it would involve and I knew I would probably be out of my depth at times but I have to admit that part of the reason I did put my hand up was that it was putting myself out of my comfort zone and besides giving me the opportunity to give back to our club that I really care about and want to support I saw it as an opportunity to learn and grow myself and so far it certainly hasn't failed to keep me both interested and challenged.



I have felt nothing but welcomed and supported in this role since the day I started and although not surprised by this as it's the same support I have felt in my coaching roles over the last few years it is not lost on me the faith that our club and our committee have put in me by accepting my nomination for club President and I am very grateful for all the help and support I have received not only from our committee but also from the wonderful players and families of our Montrose Vikings.

Firstly I want to say a big thankyou to our out-going president Brent Strahan for all of his hard work and dedication to our club for his five year tenure and for graciously agreeing to stay on as vice-president (I kinda blackmailed him 😊) to help and support me in this new role. During Brent's tenure along with the help of our wonderful committee members has seen our club grow significantly and has put us in a much more stable position financially along with providing more modern registration and communication processes etc which will hold us in good stead moving forward.

MESSAGE FROM THE PRESIDENT

I'd also like to say a big thank you to Kelly and Louise who are stepping down from our committee. You have both been a big part of this club and our committee for over ten years and have put countless time and energy into fundraising, uniforms, merchandise, awards, trophies, presentation nights and endless committee meetings. You have both put more into our club than we could ever have expected from you and I cannot express enough how grateful we are for that.

Thank you to Michelle who took on the role of treasurer and helped streamline our processes and put things in order but unfortunately due to work and family commitments is unable to continue to fill this role. Thank you for all of your hard work.

To Tierney our club convener, thank you for your ongoing commitment to our club and our players. It has been a pleasure to be actively involved with you in putting some of our teams together and being involved in the grading process etc. It has been educational to say the least and I have a newfound respect for just how difficult your role is and how important it is for our club every season. I look forward to continuing to work with you in this role.

To our other committee members Peter and Jez, thank you for your active involvement not only as part of our committee but especially for the very active coaching roles you both enthusiastically involve yourselves in on a weekly basis. Your efforts certainly do not go unnoticed and are very much appreciated. And lastly regarding our committee members and I cannot emphasise this enough, a massive thank you to Gio our club secretary. Yes she is our secretary but that doesn't even come close to describing the work this wonderful lady does for our club. She won't like me saying this but Gio you truly are the life and soul of the Montrose Vikings. Secretary, organiser, accountant, bookkeeper, digital expert, registrar, my go to for everything and anything and I could go on and on. I cannot thank you enough for the incredible work you do and the ongoing time and effort you put into our wonderful club and especially for the support you have given me personally. (I've emailed Gio three times just writing this letter to clarify details etc 😊)

2020 has certainly turned out to be an incredibly challenging time for all of us given the COVID pandemic. Economically, physically and mentally it has been a very difficult time for so many of our players and families and whilst for a period it was maybe a small blessing to take some time out and maybe realise just how busy and hectic our lives can be I personally have been reminded just what an important role sport and sports clubs play in the social and physical health of our community and I for one cannot wait to be involved with everyone again, to see everyone again, to once again enjoy the highs and lows and experiences of coaching our younger generation and to just see the joy that basketball brings to our players and families.

So thank you to all our wonderful coaches, team managers, players and families for all the time and effort you have put in and the enthusiasm you have brought to every training session, every game and every presentation night when we had the brief opportunity to do so this year. You, all along with our committee members, are what make our club such a great place to be a part of.

We will as a club have a lot of work to do once life is back to normal and we will be actively seeking people to fill some roles within our committee and with coaching and team manager roles so please if you have a desire to play a bigger part or just to help out please don't hesitate to contact us. I can assure you that being more involved in our club as brought me more joy and satisfaction than I ever thought it could.

We will be back bigger and better when the time is right but as it's always been we will need your help to do that.

So please stay safe, stay strong, lean on each other when you need too, reach out when you need too and I look forward to seeing all of you as soon as we possibly can.

What are we? VIKINGS!
Dominic Kinsella



HISTORY

Montrose Vikings Basketball Club was formed around 1978 with teams made up of children playing netball and football for Montrose. It was one of the five original clubs associated with the Kilsyth & Mountain District Basketball Association along with SCYC, St Edmonds, The Basin and Maroondah. Kilsyth East joined in shortly afterwards. The girls' competition first played on Friday nights at Croydon Leisure Centre.

The club has a proud history in local Basketball and looks forward to stimulating good sportsmanship for the future.

Our aim is to promote healthy and regular competition for all boys and girls in the local area by encouraging them to develop their basketball skills to their full potential.

The Club primarily plays in the Junior Domestic competition run by the Kilsyth and Mountain District Basketball Association.

There are two seasons per year; a Winter Season, which runs in Terms 2 and 3, and a Summer season, which commences in Term 4 and finishes in Term 1 the following year.

“Any domestic sporting club only functions because of the daily work of volunteers at every level.”



CASH FLOW STATEMENT

FINANCIAL STATEMENTS



Profit and loss

Montrose Vikings Basketball Club Inc
PO Box 300, Kilsyth VIC 3137, Australia

Accrual mode
01 Jul 2019 - 30 Jun 2020
ABN: 35287231253
Generated 21 Sep 2020

		Total
Income		
4-1111	winter fees 2015	0.00
4-1112	Summer 2015/16	0.00
4-1113	Winter Fees 2016	0.00
4-1114	Summer 2016-17 Fees	0.00
4-1120	Winter Fees	1,372.50
4-1140	Summer Fees	11,607.50
4-3000	Uniforms	304.00
4-5100	Fundraising	8,490.90
4-9000	Discounts Given	-360.00
4-9005	Discounts Given - Mini Ball Fee Waived	-890.00
Total Income		20,524.90
Less Cost of Sales		
5-1100	KMBDA Team registration	2,125.00
5-1300	Training Court Hire	6,310.75
5-2050	Uniforms	907.50
5-2630	Fundraising Costs	5,148.04
Total Cost of Sales		14,491.29
Gross Profit		6,033.61
Less Expense		
6-1750	Bad Debt Expense	1,077.89
6-1900	Walkover/Forfeit Fee	348.00
6-2010	Trophy cost	2,345.85
6-2040	Presentations costs	2,051.70
6-2350	Repairs & Maintenance	279.00
6-2620	Meeting Hire Costs	187.50
6-3500	Debt Collection Fees	39.60
6-4000	PayPal Merchant Fees	225.35
Total Expense		6,554.89

The Summer 2019-2020 season was cut short owing to the COVID-19 pandemic in March 2020. However, Winter 2020 registration and fees had already been collected. During the months of lockdown in Victoria, members were given the opportunity to request a refund from the Club or rollover the funds to the following season. 98% of members requested their registration fees to be rolled over to the next season, whenever it will be allowed to take place.

For the same reason, there have not been any outgoings as games and training have not been able to be conducted, so no hire or game fees have been invoiced for.